

**BOAT SAFETY**

**[AQUATIC RESOURCES TRUST FUND]**

**DEPARTMENT OF TRANSPORTATION**  
**U.S. COAST GUARD**  
**BOAT SAFETY**  
**Program and Finance (in thousands of dollars)**

<b>Identification code:</b>		<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>69-8149-0-7-403</b>		<b>actual</b>	<b>estimate</b>	<b>estimate</b>
<b>Obligations by program activity:</b>				
<b>Direct program:</b>				
0001	State recreational boating safety programs	55,915	71,848	59,000
0002	Compliance and Boating Programs	5,000	5,000	5,000
1000	Total new obligations	60,915	76,848	64,000
<b>Budgetary resources available for obligation:</b>				
2140	Unobligated balance carried forward, start of year	9,654	12,848	0
2200	New budget authority (gross)	64,000	64,000	64,000
2210	Resources available from recoveries of prior year obligations	109	.....	.....
2390	Total budgetary resources available for obligation	73,763	76,848	64,000
2395	Total new obligations	-60,915	-76,848	-64,000
2440	Unobligated balance carried forward, end of year	12,848	0	0
<b>New budget authority (gross), detail:</b>				
<b>Mandatory :</b>				
6200	Transferred from other accounts [14-8151]	64,000	64,000	64,000
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
7240	Unpaid obligations, start of year:	37,050	46,167	61,472
7299	Obligated balance: start of year	37,050	46,167	61,472
7310	Total new obligations	60,915	76,848	64,000
7320	Total outlays (gross)	-51,798	-61,543	-63,226
Unpaid obligations, end of year:				
7440	Unpaid obligations, end of year	46,167	61,472	62,246
7499	Obligated balance, end of year	46,167	61,472	62,246
<b>Outlays (gross), detail:</b>				
8693	Outlays from discretionary balances	9,500	830	81
8697	Outlays from new mandatory authority	28,500	29,370	29,370
8698	Outlays from mandatory balances	13,798	31,343	33,775
8700	Total outlays (gross)	51,798	61,543	63,226
<b>Net budget authority and outlays:</b>				
8900	Budget authority	64,000	64,000	64,000
9000	Outlays	51,798	61,543	63,226

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**Program and Performance**

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2002 from the Boat safety account of the Aquatic resources trust fund. The Transportation Equity Act for the 21st Century (TEA 21) provides mandatory funding from the Aquatic resources trust fund of \$64 million annually beginning in 1999. Of this total, \$59 million is provided for grants to States and \$5 million is available for Coast Guard coordination of the national boating safety program.

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**Object Classification (in thousands of dollars)**

<b>Identification code:</b>		<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>69-8149-0-7-403</b>		<b>actual</b>	<b>estimate</b>	<b>estimate</b>
21.0	Travel and Transporation of people	17	0	0
25.2	Other services	0	0	5,000
25.3	Purchases of goods and services from government accounts	2,462	6,180	1,180
41.0	Grants, subsidies, and contributions	58,436	70,668	57,820
<b>99.9</b>	<b>Total obligations</b>	<b>60,915</b>	<b>76,848</b>	<b>64,000</b>

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**Unavailable Collection (in millions of dollars)**

<b>Identification code:</b>		<b>2000</b>	<b>2001</b>	<b>2002</b>
<b>69-8147-0-7-403</b>		<b>actual</b>	<b>estimate</b>	<b>estimate</b>
<b>Balance, start of year</b>				
0199	Balance, start of year	843	845	898
<b>Receipts:</b>				
0201	Excise Taxes, Sport Fish Restoration	342	352	392
0202	Customs duties, Sport Fish Restoration	34	36	39
0240	Interest on investments	46	83	72
0299	Total receipts and collections	422	471	503
0400	Total: Balances and collections	1,265	1,316	1,401
<b>Appropriations</b>				
0500	Sport fish restoration	-420	-418	-476
0799	Balance, end of year	845	898	925
<b>Memorandum (non-add) entries</b>				
9201	Total investments, start of year: Federal securities:			
	Par value	1,148	1,192	1,184
9202	Total investments, end of year: Federal securities:			
	Par value	1,192	1,184	1,280

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The Internal Revenue Act of 1986, as amended by TEA-21, provides for the transfer of Highway Trust Fund revenue derived from the motorboat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat, fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, and small engine fuels, and import duties on fishing equipment and recreational vessels.